

Sarah & Dan Griffin Beverly & Ron Grooms Betty & Earl Haley Cadelia Hall Norris Hamilton Clayton Hardsaw Angela & Frank Harley Alma & George Harris Donna Harris Ann & Charles Heady Ted Heavrin Caroline Hedden Lisa Heideman Mary Lou Heinz Gregory Henderzahs Judy Hess John Hicks Lana Himmelheber Ralph & Linda Hines Home Instead Senior Care Joyce & James Hood Laura Hosier Housing Authority of Jeffersonville Housing Authority of New Albany Betty Jane & Carmen Hottell Pat & Jim Howard Rose Huber Bob Hublar Barbara Huffmon Judy Hupp Marlene Isaac Teresa & Gregory Isgrigg Mata Ison Ivy Tech Nursing Program Norma Jenkins City of Jeffersonville Jeffersonville Christian Church Jeffersonville Parks & Recreation Jeffersonville Township Trustee Joe Rhoads Senior Center Mary & Maurice Johnson Alice Julius Kaiser Home Support Services Laura Kellow Zola Kern Betty Kessans JoAnn Kime Virginia King Sheila Kingsley Miriam Klotz K of C JFK Ladies Aux Harold Kron Vickie Kruizinga Land-Miller Developers, Inc Sue & Bob Lane Patsy Leach Norma Lee Lincoln Hills Carolyn Lindsey Ruth Lynch Patricia Madere Donna Manecke Maple Manor Christian Homes Angela Marino Charlie Marking Alma Martin Laverne Martin Mathes Pharmacy Mary & William Mattingly Jeanne Maxey Ellen & Larry Thomas McKinney Bessie & Wesley McLeod Charmaine Steve Meyer Diane Miller Kenny Miller Ramona Miller Katherine Mitchell Morris Mount St. Larry Muchow Sue Khurram Nazeer Neumann Kerry & Niemiller Gail & Orem Susan Orth Pearson Patricia Pearson Pediatric Plus Jack Pfanmoeller Pilot Club Of New Theresa & Gary Pope Rainbow Blossom Susan & Niles Redden Senior Volunteer Helen & Wilbur Richmer Stephen Roberts Fred Diane Rollins Carl Ross Saint Bernard Catholic Church Army Annetta Same Barbara Joyce & Carroll Schafer Charlie Schleicher Dr. Schmied Marilyn Club Scott Memorial Hospital Lucy Shacklett Shelby Shaffer Beverly & Herb Sibert Connie & Stephen Sipes Jinny & Terry Sklodoski Mary Slotten Southern Indiana Realtors Association Margaret & Richard Spalding Dee & Frank Spitznagel Romilda Staser Cindy & Randy Stephens Linda Stewart Carole Strohbeck Dreatha Sullivan Margaret & Harry Sullivan Tera & Clifton Swift Carol Tameris Julie Taylor Wilson Marilyn Thieneman David Tomerlin Bunky & Tex Very VFW, Austin Mary & Joe Wafford Louise Wailus-Suleiman Karen & J Page Walker Judith & John Walls Letty Walter Don Washington Tony Weigleb Cheryl & James Whelan Marilyn & Robert White Cathy Wicke Suellen Wilkinson Nadine Wilkinson Bruce Williams Mary Wilson Mary & Carl Wolford Joy & Kent Yeager Yellowwood Terrace Reda & Bob York Donna & Don Zimmerman Ula Zoellers



McCoskey Dan McHugh Mary & McQuade Leslie Meek Candy & Tandra Miller Sheriff Darril Mills Nancy Montgomery Candy & Joseph Francis Retreat Center Margarette & Kenny Mueller Diane Murphy Marti Neal Marlene & Jack Kenneth Nicolas Katie Charles Oerther Kay & Dale Juan Ortiz Pat Paul Alice Pearson Sharon & John Home Healthcare Darline & Janet Phelps Thelma Phelps Albany Jean Pittman Beth Preher Mary Price Shirley & Michael Raymond G. P. Reker Retired and Program Sarah Reynolds Crossing Annette & Robinson Teddi Robinson Laura Royse Ron Rufing Judith Salisbury Salvation Sanders James Scara Schladand Merlyn Scott Scottsburg Lions

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Dr. Agnes Bacala Joan & Robert Gettelfinger Malinda & Angus Hart Barbara & Paul Pettry Richard Fox Pam & Ward Weber Marsha & Max Mason Marilotte Cline Candy & John Barksdale Clark Memorial Hospital Linda & John Cowgill Georgina Devery Eye Associates Kathryn & Bruce Markham Marsha Mason Newcomer Beverly & James Padgett Sam's Club Seabrook Dieckmann and Naville Funeral Homes Westminster Village Health Care Women's Foundation of Southern Indiana Jan Hardy The Providence Art Club Debra & Mike Hublar Adaptive Companion Care Services Masterson's Catering Southern Indiana Rehab Hospital UPS Janice Redden Sacred Heart Catholic Church Anne & Fred Ralston Clark Rehab and Skilled Nursing Floyd Memorial Hospital Hillcrest Village Horseshoe Southern Indiana Kindred Harrison County Kindred Indian Creek Kindred Rolling Hills Kindred Sellersburg Kindred Wedgewood Riverview Village Safe At Home Community Foundation of Southern Indiana Harrison County Community Foundation United Way of Scott County Culbertson Home for Old Ladies Board of Directors Horseshoe Foundation of United Way Scott County Community Foundation Your Community Bank Family and Social Services Administration/Indiana Division of Aging Elizabeth & Stephen Baldwin Marty Brune Brunson JoAnn Sharon & Michael McCauley Carol & Rich Moss Mary Ann Carol Dolly Dr. Alexander Amburgey Lines Helen Andres Anonymous Janice Margaret Backherms Bacon David Badger Wendell Patti Ballard Laura & Tony Balmer Bartel Mazie Baumann Louise Becht Earlene Bennett Berryman & Son, Heating/ AC Rita Blevins Glen Bonsett Donna Book Jo & Bobbie Brawner John Brian Calvin Brown Kathy Brown Louise Brown Ron Brunson Sue Buck Business Technologies Betty Bussey Dewey Campbell Ruth Carden Karen & Doug Carden Helen Carlisle Melissa Carson Nancy Casada Carolyn Cavins Census Bureau Dr. Chamberlain Charlestown Housing Authority Cherry Valley Par 3 Joyce Clark Clark Arms Helen Collins Will Colvin Phyllis Combs Compton Terra & Calvin Coomer Joan Corbett Nora & David Couch Cheryl Craine Patty & Hugh Cress Wanda Mundy Crump Joe Davidson Ed Dean, Sr. Karen deGraaf Bette DeMumbrum Donald Dennis Merle J. Denny Eva Densford Viola DeVore Discount Labels Norma Dodds Joan & Jack Dohoney John Dohoney Earlene & David Duggins, Sr. Connie & Gerald Dunn Betty Durham Nancy Dyer Linda & Welby Edwards Donna Egbert Dottie Eisman Susan & Robert Elliott Vicky Elmore Michelle & Doug England Mary Enteman Carolyn & Louis Eve Rebecca & Karl Eve Jill & Jerry Finn Carol & Kim Fisher Floyd County Parks Department Floyd Co. VFW Mens Aux. Nancy Flynn Edward Fortener Mary Fraley Christi & Roy Funkhouser Sharon & Mike Gardner Carolyn Genung Edna Geswein Donna & Dale Gettelfinger Judy & Tony Gettelfinger Fran & Jim Gilbert Judy & Michael Gough Graceland Baptist Church Monica & David Graf William Grantz Graphic Ventures Green Valley Care Center



2013 Annual Report

From the desk of the Executive Director

After 40 years of trying to work ourselves out of a job, we are no closer now than we were back in 1973 when we first opened our doors. In fact, the number of people needing assistance actually grows larger with each passing year. In the United States, seniors are turning 65 years old at the rate of 10,000 per day and that "Silver Tsunami" will continue through 2035.

It is the overwhelming desire of our clients to remain independent and living in their own home and it is LifeSpan's mission to see that they get their wish. It not only fulfills their desires, but it is significantly more economical than placing them in a nursing home. During fiscal year 2013 LifeSpan served 12,472 aged and disabled Hoosiers in Clark, Floyd, Harrison, and Scott Counties.

While the number of people needing assistance seems to grow each year, our funding through Federal and State contracts continues to diminish. It is only through the generosity of our caring donors – a few of whom are shown on the front cover of this report – that we are able to serve so many additional people.

LifeSpan offers a broad range of programs. We encompass everything from Meals On Wheels delivery to assisting our local hospitals in lowering the readmission rates of patients; from acquiring low cost or free prescriptions to enrolling seniors in Medicare and Medicare Part D; from installing ramps in homes to providing respite for caregivers.

In this report you will find the many accomplishments that LifeSpan Resources was able to achieve during the past year. These successes are due to an amazing group of employees, volunteers, and partners who work tirelessly at keeping our seniors active and independent. On behalf of our staff, Board of Directors, Advisory Council, and all those we serve, thank you for your heartfelt support of our mission.

Peace,

Keith E. Stormes, Executive Director



Keith E. Stormes, Executive Director
Standing - Lucy Koesters, Nutrition Director; Earlene Bennett, Executive Assistant; Dick Joslin, Transportation Manager; Vickie Medlock, Deputy Director Aging and In-Home Services; Leslie Meek, Deputy Director Finance/HR/IT; Julie Taylor Wilson, Development Director

BOARD OF DIRECTORS		
Steve Meyer, President Ward Weber, Secretary Candice Barksdale Diane Murphy		Lisa Heideman, Vice President
		Annette Roberts, Treasurer
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	Regina Overton	Sue Phillips
ADVISORY COUNCIL		
Beth Preher, President Marty Brame, Secretary Joyce Cain Glen Hammack Janice Redden Connie Sipes Robert White		Bill Resch, Vice President
		Prestina Bacala
	Ed Clere	Steve Disbro
	Malinda Hart	Laura Kellow
	Wilma Sadler Morton	Shelby Shaffer
	Martina Snyder	Marion Wallace

BALANCE SHEET		
ASSETS:		
Cash and Grants Receivable		\$2,149,967
Medicaid Receivable		121,663
Other Assets		23,097
Fixed Assets		100,619
TOTAL ASSETS		\$2,395,346
LIABILITIES:		
Accounts Payable		\$148,666
Payroll Withholdings		10,291
Accrued Expenses		157,711
TOTAL LIABILITIES		\$316,668
NET ASSETS:		
Temporarily Restricted		\$113,877
Unrestricted		1,864,182
Unrestricted Assets		100,619
TOTAL NET ASSETS		\$2,078,678
TOTAL LIABILITIES AND NET ASSETS		\$2,395,346



Gregory Henderzahn
Judy Hess
John Hicks
Hillcrest
Lana Himmelheber
Ralph & Linda Hines
Home Instead Senior Care
Joyce & James Hood
Horseshoe Southern Indiana
Laura Hosier
Housing Authority of Jeffersonville
Housing Authority of New Albany
Betty Jane & Carmen Hottell
Jim & Pat Howard
Rose Huber
Bob Hublar
Debra & Mike Hublar
Barbara Huffman
Marlene Isaac
Teresa & Gregory Isgrigg
Mata Ison
Ivy Tech
Norma Jenkins
City of Jeffersonville
Jeffersonville Christian Church
Jeffersonville Parks & Recreation
Jeffersonville Township Trustee
Joe Rhoads Senior Center
Mary & Maurice Johnson
Alice Julius
Kaiser Home Support Services
Laura Kellow
Zola Kern
Betty Kessans
JoAnn Kime
Kindred Harrison County
Kindred Indian Creek
Kindred Rolling Hills
Kindred Sellersburg
Kindred Wedgewood
Elnora King
Virginia King
Sheila Kingsley
Miriam Klotz
K of C JFK Ladies Aux Council 1221
Harold Kron
Vickie Kruizinga
Land-Miller Developers, Inc
Sue & Bob Lane
Patsy Leach
Norma Lee
Lincoln Hills
Carolyn Lindsey
Ruth Lynch
Patricia Madere
Donna Manecke
Maple Manor Christian Homes
Angela Marino
Katheryn & Bruce Markham
Charlie Marking
Alma Martin
Laverne Martin
Marsha & Max Mason
Masterson's Catering
Mathes Pharmacy
Mary & William Mattingly
Jeanne Maxey
Sandy & Phil McCauley
Ellen & Larry McCoskey

INCOME	
Contract/Program Income	\$4,101,213
Grant Income	111,372
Donations	25,927
In-Kind Income	377,101
Fundraising Income	49,351
Miscellaneous Income	70,124
TOTAL INCOME	\$4,735,088
EXPENDITURES	
Information & Assistance	9,576
Transportation	592,747
Outreach	9,407
Care Management/Screenings	928,167
In-Home Services	542,350
Medicaid Services	561,232
Legal Services	21,048
Preventative Health	19,839
Ombudsman	36,798
Congregate Meals	563,865
Meals on Wheels	767,028
Administration	227,588
Fundraising	29,007
Aging & Disability Resource Center	139,590
Family Caregiver	173,254
Other	39,762
TOTAL	\$4,661,258



Linda & John Cowgill
Barbara Creclius
Patty & Hugh Cress
Wanda Mundy Crump
Joe Davidson
Ed Dean, Sr.
Karen deGraaf
Bette DeMumbrum
Donald Dennis
Merle J. Denny
Eva Densford
Viola DeVore
Discount Labels
Norma Dodds
Jack & Joan Dohoney
John Dohoney
Earlene & David Duggins, Sr.
Connie & Gerald Dunn
Betty Durham
Nancy Dyer
Linda & Welby Edwards
Donna Egbert
Dottie Eisman
Susan & Robert Elliott
Vicky Elmore
Michelle & Doug England
Mary Enteman
Carolyn & Louis Eve
Rebecca & Karl Eve
Eye Associates
Jill & Jerry Finn
Carol & Kim Fisher
Floyd County Parks Department
Floyd Co. VFW Mens Aux. 3281
Floyd Memorial Hospital
Nancy Flynn
Edward Fortener
Richard Fox
Mary Fraley
Christi & Roy Funkhouser
Sharon & Mike Gardner
Carolyn Genung
Edna Geswein
Donna & Dale Gettelfinger
Joan & Robert Gettelfinger
Judy & Tony Gettelfinger
Fran & Jim Gilbert
Judy & Michael Gough
Graceland Baptist Church
Monica & David Graf
William Grantz
Graphic Ventures
Green Valley Care Center
Sarah & Dan Griffin
Beverly & Ron Grooms
Betty & Earl Haley
Cadelia Hall
Norris Hamilton
Sharon & Michael Hammer
Clayton Hardsaw
Jan Hardy
Angela & Frank Harley
Alma & George Harris
Donna Harris
Malinda & Angus Hart
Ann & Charles Heady
Ted Heavrin
Lisa Heideman
Help At Home

Service Above Self Gold Leaf Volunteer

Robert White

Beginning as a member of our Advisory Council, Bob served in the offices of Vice President and President and is currently serving a second 5-year term. In addition, Bob chairs the agency's Advocacy Committee that monitors legislation and advocates for senior citizens and the agency as needed. Bob is also the Indiana AARP Legislative Specialist and he and his wife, Marilyn work together as a team and are a dynamic duo at the Statehouse. Bob's commitment to his community and LifeSpan is evidenced by his strong leadership and dedication which strengthens the agency's foundation. He is truly an exceptional person.

LifeSpan Resources is very fortunate to have dedicated, long term volunteers who make such a difference in the lives of others. We are proud to honor Robert White as our 2013 Service Above Self Gold Leaf Volunteer of the Year.

Thank you to the following funders and foundations who help us continue providing services to the elderly and disabled.

Community Foundation of Southern Indiana

Culbertson Home for Old Ladies Board of Directors

Harrison County Community Foundation

Horseshoe Foundation of Floyd County

Metro United Way

Scott County Community Foundation

United Way of Scott County

Family and Social Services Administration/Indiana Division of Aging

"Mom could not have gone to needed doctors appointments without your transportation service. Thank you!"

-Caregiver Comment



Thank you to our donors who help make these services possible.

Frankie Able
Dolly Adams
Stacy & Kenny Adams
Adaptive Companion Care Svcs.
American Commercial Lines
Dr. Anthony Alexander
Ruby Amburgey
Helen Andres
Richard Andres
Anonymous
Dr. Agnes Bacala
Janice Backherms
Margaret Backherms
Wanda & Don Bacon
David Badger
Wendell Bailey
Elizabeth & Stephen Baldwin
Patti Ballard
Laura & Tony Balmer
Candy & John Barksdale
Madora Bartel
Mazie Baumann
Earlene Bennett
Berryman & Son, Heating/AC
Rita Blevins
Glen Bonsett
Donna Book
Marty Brame
Greta & Rodney Bramer
Raymond Branham
Jo & Bobbie Brawner
John Brian
Calvin Brown
Kathy Brown
Louise Brown
Ron Brunson
Warren Brunson
Sue Buck
Business Technologies
Betty Bussey
JoAnn Callewaert
Dewey Campbell
Ruth Carden
Karen & Doug Carden
Helen Carlisle
Melissa Carson
Nancy Casada
Carolyn Cavins
Census Bureau
Dr. Lynell Chamberlain
Charlestown Housing Authority
Chatham Facial Plastic Surgery
Cherry Valley Par 3
Amy & Joyce Clark
Clark Arms
Clark Memorial Hospital
Clark Rehab and Skilled Nursing
Marilotte Cline
Helen Collins
Will Colvin
Phyllis Combs
Nora Compton
Terra & Calvin Coomer
Joan Corbett
Nora & David Couch

Dr. James McCullough
Dan McHugh
Dannie McIntire
Mary & Thomas McKinney
Bessie & Wesley McLeod
Charmaine McQuade
Leslie Meek
Candy & Steve Meyer
Diane Miller
Kenny Miller
Ramona Miller
Tandra Miller
Sheriff Darrell Mills
Katherine Mitchell
Nancy Montgomery
Betty Morgan
Joseph Morris
Mt. St. Francis Retreat Center
Margaret & Larry Muchow
Sue & Kenny Mueller
Diane Murphy
Khurram Nazeer
Marti Neal
Marlene & Jack Neumann
Kerry & Kenneth Nicolas
Katie Niemiller
Gail & Charles Oerther
Kay & Dale Orem
Susan Orth
Juan Ortiz
Beverly & James Padgett
Pat Paul
Alice Pearson
Patricia Pearson
Sharon & John Pearson
Pediatric Plus Home Healthcare
Barbara & Paul Pettry
Darline & Jack Pfanmoeller
Janet Phelps
Thelma Phelps
Pilot Club Of New Albany
Jean Pittman
Theresa & Gary Pope
Beth Preher
Mary Price
The Providence Art Club
Rainbow Blossom
Carol & Rich Ralph
Anne & Fred Ralston
Shirley & Michael Raymond
Janice Redden
Susan & Niles Redden
Rebecca & Bill Resch
Retired & Senior Volunteer Program
Sarah Reynolds
Helen & Wilbur Richmer
River Crossing
Riverview Village
Robert E. Lee
Annette & Stephen Roberts
Fred Robinson
Teddi Robinson
Rodefer Moss & Co.
Carrie Rogers
Diane Rollins
Carl Ross Jr.
Laura Royse
Ron Rufing

AGENCY PROGRAMS AND SERVICES

Aging and Disability Resource Center

The ADRC, opened in July 2008, is a trusted place where people can turn for information on a full range of long-term support options. As such, it provides an enhanced level of information and assistance/ referral to the community improving their ability to make informed choices. **3,863 contacts were made through the ADRC.**

Care Management

LifeSpan Resources serves as the single entry point into a variety of supportive services for frail older persons and individuals with disabilities who have multiple health care needs. The Care Manager helps identify needs and links persons with home and community-based services so they may remain in the community. **Care**

Management and Screenings totaled 107,255 units.

Outreach

Provides information and assistance services to older persons in Scott County. Staff assist with accessing services and programs including public benefits. **Outreach totaled 609 contacts.**

Nutrition Program

Provides a hot mid-day meal Monday through Friday to older adults at congregate nutrition sites and to homebound individuals in each county. Evening and weekend frozen meals

are available to homebound individuals. **In 2013 we served a total of 160,449 meals: 50,464 Congregate Meals and 109,985 homebound Meals On Wheels.**

Preventative Health

Provides monthly health screenings at nutrition sites and periodic educational programs on health topics. **1,470 contacts were made through Health Screenings and Education last year.**

Legal Services

Our agency funds an attorney who provides legal assistance to persons age 60 and over. **107 hours in Legal Services provided.**



Transportation

Furnishes transportation to nutrition sites, medical appointments, social service organizations and other locations for persons age 60+ and persons with disabilities. The program is a Medicaid provider for individuals of all ages.

Transportation provided 22,773 trips last year.



In-Home Services

The In-Home Services Program provides at risk older persons and persons with disabilities with an array of services to enable them to live independently. Eligibility varies based on funding sources utilized. Care management, attendant care, home delivered meals, adult day care, respite care, homemaker, home health aide, transportation, minor home modifications and adaptive aids and devices are among services provided.

In-Home Services provided 115,502 units last year.

Family Caregiver Program

Connects caregivers to community resources particular to their caregiving needs including Respite Care and other supportive services. **In 2012 the program made 6,761 contacts.**

Health Facility Pre-Admission Screening

Mandated by state law, this program helps prevent unnecessary placement in nursing homes of individuals whose long-term care needs can best be met by community services in their own homes.

2,852 applications were processed.



Advocacy

Our agency represents senior citizens through membership in the Human Services Associations and state and national legislative networks. It also sponsors the Golden Hoosier Award, Senior Angel Tree and Senior Games of Indiana.

In 2010 the agency launched an Advocacy Committee whose purpose is to act on legislation that affects the elderly and disabled population and/or the agency and its programs.

334 individuals participated in Senior Games and 436 clients were assisted through the Senior Citizens Angel Tree last year.

Sacred Heart Catholic Church
Safe At Home
St. Augustine Catholic Church
St. Bernard Catholic Church
Salvation Army
Annetta Same
Barbara Sanders
James Scara
Joyce & Carroll Schafer
Charlie Schladand
Merlyn Schleicher
Dr. William Schmied
Marilyn Scott
Scottsburg Lions Club
Scott Memorial Hospital
Seabrook Dieckmann & Naville Funeral Homes
Lucy Shacklett
Shelby Shaffer
Beverly & Herb Sibert
Connie & Stephen Sipes
Jinny & Terry Sklodoski
Mary Slotten
Mary Ann & Don Sodrel
Southern IN Realtors Association
Southern Indiana Rehab Hospital
Margaret & Richard Spalding
Dee & Frank Spitznagel
Romilda Staser
Cindy & Randy Stephens
Linda Stewart
Carol & Allan Stormes
Carole Strohbeck
Dreatha Sullivan
Margaret & Harry Sullivan
Tera & Clifton Swift
Carol Tameris
Julie Taylor Wilson
Marilyn Thieneman
David Tomerlin
UPS
Bunky & Tex Very
VFW, Austin
Mary & Joe Wafford
Louise Wailus-Suleiman
Karen & J Page Walker
Marion Wallace
John & Judith Walls
Letty Walter
Don Washington
Pam & Ward Weber
Tony Weigleb
Westminster Village Health Care
Cheryl & James Whelan
Marilyn & Robert White
Wanda Whobrey
Cathy Wicke
Suellen Wilkinson
Nadine Wilkinson
Bruce Williams
Mary Wilson
Vi Wilson
Mary & Carl Wolford
Carol & Gary Woodling
Joy & Kent Yeager
Yellowwood Terrace
Reda & Bob York
Your Community Bank
Donna & Don Zimmerman
Ula Zoellers